



Final Project // Postgraduate in International Cooperation and Development

(Specific Objective - SO) Improved access to drinking water, in quantity and quality ,
for 1.000 beneficiaries of the community of the mozambican village called Nalazi.

Budget

Student ; Carles Lara Llaó

	Donor, Financial backer	Contribution in cash	Contribution in kind	Total	%	Remarks
1	To apply for (Donor Organization) African Development Bank	€ 60.000	€ 0	€ 60.000	34%	Costs by activity are listed in document (07_Schedule)
2	NGDO from the North	€ 30.000	€ 0	€ 30.000	17%	Expat salary of the NGDO member ; "Engineers of the World"
3	Local Counterpart	€ 30.000	€ 0	€ 30.000	17%	Includes , 1/2 of salary (40.000 €) from Project Manager, as well as, 1/3 of salary (30.000 €) from local engineer
4	Beneficiaries	€ 20.000	€ 20.000	€ 40.000	23%	In column "Contribution in cash " corresponds to the contracting of the local manpower for the construction operations In column "Contribution in Kind" corresponds to land cession, from Municipality.
5	Other	€ 11.000	€ 0	€ 11.000	6%	Includes, 1/3 of salary (18.000 €) from Health Specialist, as well as , 1/3 of salary (15.000 €) from Community Mobilization Specialist or Facilitator.
	Subtotal	€ 151.000	€ 20.000	€ 171.000	97%	
6	Contingency Reserves	€ 6.040	€ 0	€ 6.040	3%	Project contingency reserves are calculated over 4% from Contribution in Cash. Contingency reserves cover unforeseen costs , only from objectives causes, (increase of inflation, or other kind risks.
	TOTAL	€ 157.040	€ 20.000	€ 177.040	100%	Total Project Cost ; 177.040 €